

SECRET
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25 January 1968

MEMORANDUM FOR: Deputy Director for Plans
Deputy Director for Intelligence
Deputy Director for Support
Deputy Director for Science and Technology

SUBJECT : Tentative Long-Range Distribution of Agency
R&D Funds for the Current Program Call

1. An approximate long-range distribution or plan for Agency R&D funding was developed to reflect past experience and anticipated future needs. This tentative distribution was distributed informally in October and used as a basis for discussions in each Directorate during which [redacted] described the general concept proposed for coordinating the Agency R&D Program in accordance with [redacted] Fuller discussion of this distribution by the Deputy Directors was considered, but in view of the early requirement for Program Call submissions a more useful procedure at this time may be to consider this distribution as a guide against which the consolidated R&D submissions under the Program Call can be evaluated. The October plan has not been updated to reflect recent budget changes. Hereafter, I propose to keep this plan in an up-to-date status to reflect current Agency R&D long-term thinking.

2. Any comments or changes which you may wish to suggest regarding this distribution of funds as well as the total amounts will be appreciated.

[redacted]
25X1A

Carl E. Duckett
Deputy Director for
Science and Technology

cc: Director of Planning,
Programming and Budgeting

Distribution:

- 1 - Each Addressee
- 1 - D/OPPB
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